

**Cardiff Council
Social Services**

Audit Committee Report - Appendix A

Service	Budget 2017/18 £000
Adult Services	104,779
Children's Services	48,707
Total Social Services	153,486

Divisional Analysis - Adult Services	Budget 2017/18 £000
Commissioned Services	
Older People	39,176
Learning Disabilities	29,192
Mental Health	5,738
Phys. Disabilities / CAD	8,690
Internal Services	
Assessment / Care Mgt	9,195
LD Supp. Liv / Day Care	4,586
OP Day Care/Reablement	4,897
Support / Perf / Manmgt.	3,304
Total	104,779

Divisional Analysis – Children's Services	Budget 2017/18 £000
Targeted Services	
CIN / Protection / Intake / Mash	8,780
Guardianship Order Allowances	2,450
Family Intervention / Early Help / Prevention	1,543
Specialist Services	
LAC Teams / Support for Care Leavers / PAS	6,905
In House Fostering / Adoption	4,391
External fostering and residential placements	18,797
Safeguarding / CSE	1,315
Support / IT / Training / Management	3,848
Youth Offending Service	678
Families First Grant (gross £5.092m)	0
Total Children's Services	48,707